

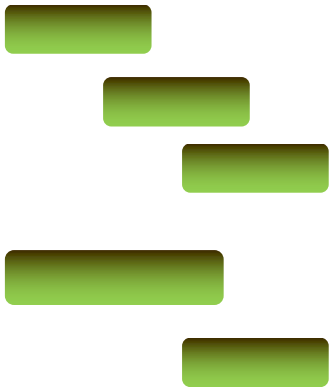
1

VISION / FUTURE POSITION

What is the overall vision for the department connected to "Effective utilisation"?

ACTION PLAN (Y+3)

Action plan tied to the set target images on a Y+3 basis



4

ACTION PLAN LOGIC

How do the activities contribute to the sought long term effects and fulfilling of the vision?

2

TARGET IMAGES

What target images do we set?

- Collaboration
- Impact
- Communication
- ...



What are the long term effects that we aim for?

3

FOLLOW UP LOGIC

How does the follow up indicators contribute to the sought long term effects and fulfilling of the vision?

FOLLOW UP (Y-1)

Follow up on target images and action plan on a yearly basis (Y-1).

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